

The Arena-City of Corbin
Event Settlement
13th Region Tournament
February 27 - March 5, 2012

	# of Tickets	Amount
<u>Ticket Sales</u>		
Gross Ticket Sales	11,904	\$ 90,488.00
Comps	2606	
<u>Total Ticket Sales</u>	14,510	\$ 90,488.00
<u>Less Taxes/Fees</u>		
Sales Tax - Exempt per Revenue Cabinet		\$ -
<u>Net Ticket Sales</u>		\$ 90,488.00

<u>Expenses:</u>	Total
Guarantee	\$ 50,000.00
Referees	\$ 3,819.00
Cheer Judges/Trophies	\$ 1,841.00
Travel Expenses - Teams	\$ 1,978.76
Travel Expenses - Tournament Manager	\$ 323.00
Tournament Manager	\$ 450.00
13th Region Staff	\$ 4,200.00
Outside Expenses	\$ 592.62
Arena Staff	\$ 10,953.53
Box Office Credit Card Fees	3% 16,131.00 \$ 483.93
<u>Total Expenses</u>	\$ 74,641.84
<u>Net Profit / (Loss)</u>	\$ 15,846.16

Adjustments to 13th Region Share

The Arena Share	(7,923.08)
Guarantee	50,000.00

Total Adjustments 42,076.92

Net due to / (from) 13th Region \$ 57,923.08

Connie Short 4/4/2012
Arena Approval Date

Ray E. Mann 4-4-2012
Host School Approval Date

BARBOURVILLE HIGH SCHOOL

HOME OF THE TIGERS

140 SCHOOL STREET * P. O. BOX 520
BARBOURVILLE, KY 40906



TO: 13TH REGION PRINCIPALS

FROM: Beulah Campbell
2012 13th Region Tournament Director

SUBJECT: FINANCIAL REPORT



April 9, 2012

Enclosed you will find the Financial Report for the 2012 Regional Tournaments. All schools should have already received their \$1500.00 guaranteed share as well as mileage checks for all participating schools.

As a participating school, you will also find enclosed a check for your school's share of the proceeds. Ticket sales for both tournaments were down somewhat this year but we hope that you are still pleased with your share and enjoyed the experience of participating. If you have any questions, please feel free to contact me.

Thank you to all participating schools for your cooperation throughout the tournament. It was an honor to host this year's Regional Tournament and without your support it would not have been successful.